Saddleworth and Lees District Partnership 2014-15

Reference	Approval Date	Project/Iniaitive	Project Lead	Project Cost	Councillor Budget												Saddleworth North	Saddleworth South	Saddleworth West & Lees
					£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 25,000.00	£ 25,000.00	£ 25,000.00
					Saddleworth West & Lees			Saddleworth North			Saddleworth South								
		Councillor Budget		£ 27,000.00	Peter Klonowski	Adrian Alexander	Valerie Sedgwick	Nikki Kirkham	Gareth Harkness	Derek Heffernan	John McCann	John Hudson	Graham Sheldon						
1.1	14.05.14	Housing 21 Community Shop at Old Mill House	D Hayes	£ 600.00		£ 600.00													
1.2	03.07.14	WW1 Memorial project at Old Mill House	V Sedgwick	£ 50.00			£ 50.00												
1.3	03.07.14	OMBBA - Slow Melody Contest	A Alexander	£ 375.00		£ 375.00													
1.5	17.07.14	Lees Band (Sunday Whit Walk)	V Sedgwick	£ 300.00			£ 300.00												
1.6	17.07.14	Scouthead & Austerlands Community Group	N Kirkham	£ 300.00				£ 300.00											
1.7	17.07.14	WW1 Memorial project at Old Mill House	A Alexander	£ 50.00		£ 50.00													
1.8	23.07.14	Springhead AFC contribution to under 11's kit	A Alexander	£ 500.00		£ 500.00													
1.9	25.07.14	Dobcross Coffee Shop Team	N Kirkham	£ 300.00				£ 300.00											
2.1	11.08.14	Bulbs for Scouthead & Austerlands Community Group 100th Anniversary of WW1 - Holy Trinity Church	D Heffernan	£ 300.00						£ 300.00									
2.2	02.09.14	Dobcross	P Wooding	£ 350.00					£ 175.00	£ 175.00									
2.3	09.09.14	Wake up Delph committee	N Kirkham	£ 500.00				£ 500.00											
2.4	12.09.14	St Thomas Leesfield PCC	V Sedgewick	£ 1,000.00			£ 1,000.00												
2.5	15.09.14	Diggle Community Association	N Kirkham	£ 500.00				£ 500.00											
2.6	23.09.14	St Thomas Leesfield PCC	A Alexander	£ 600.00		£ 600.00													
2.7	25.09.14	St Thomas Leesfield PCC	P Klonowski	£ 500.00	£ 500.00														
2.8	03.10.14	Lido House/Hood Square contribution to water butts	V Sedgwick	£ 200.00			£ 200.00												
2.9	06.10.14	Camera Car 10/11 October in Lees	V Sedgwick	£ 220.00			£ 220.00												
3.1	16.10.14	Old Mill House - Computer funding contribution	A Alexander	£ 400.00		£ 400.00													
3.2	16.10.14	Light Up Denshaw	G Harkness	£ 200.00					£ 200.00										
3.3	23.10.14	Oldham Chron adverts for Cake Corner, Lees (6 & 13 Nov 2014)	V Sedgwick	£ 300.00			£ 300.00												
3.4	27.10.14	3D Dynamo's	G Harkness	£ 300.00					£ 300.00										
3.5	07.11.14	Light Up Denshaw	N Kirkham	£ 500.00				£ 500.00											
3.6	07.11.14	Scouthead and Austerlands - Contribution to planters and baskets	G Harkness	£ 300.00					£ 300.00										
3.7	19.11.14	Diggle Comm Assoc - Christmas Tree Lights	N Kirkham	£ 100.00				£ 100.00											
3.8	19.11.14	Old Mill House - IT Equipment contribution	P Klonowski	£ 400.00	£ 400.00														
3.9	20.11.14	Footpath work paid to Stan Mitchell - Environmental	J McCann	£ 250.00							£ 250.00								
4.1	09.12.14	Lees Business advert in the Chron	V Sedgwick	£ 336.00			£ 336.00												
4.2	07.12.14	Winter Wonderland Uppermill - Xmas Lights	G Sheldon	£ 500.00									£ 500.00						
4.3	19.01.15	Dobcross Band Social Club	N Kirkham	£ 300.00				£ 300.00											
		Councillor Budget Total		£ 10,531.00	£ 900.00	£ 2,525.00	£ 2,406.00	£ 2,500.00	£ 975.00	£ 475.00	£ 250.00	£ -	£ 500.00	£ -	£ -	£ -			
		Remaining Budget		£ 16,469.00	£ 2,100.00	£ 475.00	£ 594.00	£ 500.00	£ 2,025.00	£ 2,525.00	£ 2,750.00	£ 3,000.00	£ 2,500.00	£ 25,000.00	£ 25,000.00	£ 25,000.00			
		Christmas Lights		£ -															
2.1	19.06.14	Support existing Christmas lights commitments		£ 3,500.00															
2.2	19.06.14	Support the provision of district trees		£ 3,500.00															
		Winter Maintenance		£ -															
2.3	19.06.14	Refilling of additional grit bins		£ 2,985.60															
2.4	19.06.14	Bagged salt for hand held gritters		£ 850.00															
2.5	19.06.14	Summer planting		£ 5,000.00															
2.6	19.06.14	Whit Friday Band Contest		£ 15,207.60															
2.8	19.06.14	Community and Engagement activity in S & Lees		£ 1,500.00															
2.9	19.06.14	Saddleworth Festival of the Arts		£ 3,500.00															
3.1	19.06.14	Uppermill Stage Society		£ 600.00															
3.2	09.10.14	Diggle Village Green		£ 2,750.00															
3.3	09.10.14	Springhead Community Group - Portable Staging		£ 1,000.00															
3.4	09.10.14	Dobcross Band and Social Club		£ 2,500.00															
3.5	27.11.14	Uppermill Football Club for Churchill Playing Fields		£ 4,000.00															
				£ -															
		Total District Partnership Budget		£ 46,893.20	£ 2,100.00	£ 475.00	£ 594.00	£ 500.00	£ 2,025.00	£ 2,525.00	£ 2,750.00	£ 3,000.00	£ 2,500.00	£ -	£ -	£ -			
		£ 75,000.00																	
		Remaining Budget		£ 28,106.80										£ 25,000.00	£ 25,000.00	£ 25,000.00			